

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
1	Water - Drinking	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	550,000	550,000		0 Annual contract of supply and delivery of drinking water with free usage of hot and cold dispensers.
2	Training Expenses including Competency Profiling of OSG Employees	502999099	Divisions & Services	Public Bidding	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	3,000,000	3,000,000		0 PS-Philgeps-GFA-OSG for the provision of airline tickets requirement for local and foreign travels needed for hearings, arbitration cases, conferences, trainings
3	Procurement of the Services of a Certification Body for the ISO 9001:2015 Certification of the Office of the Solicitor General's Receipt and Processing of New Cases, and Its Frontline Service of Issuing Certifications Stated in the Citizen's Charter and an Internal Service	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00		0 Multi-year contract (2023 - Php260,000; 2024 - Php120,000; 2025 - Php120,000) for expanded consultancy services for expanded ISO intended for the legal divisions. (New Item)
4	Local and Foreign Travel	502999099	Divisions & Services	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	Nov 2022 to Dec 2022	Jan to Feb 2023	Jan to Feb 2023	Regular Agency Fund (01000000)	2,500,000	2,500,000		0 PS-Philgeps-GFA-OSG for the provision of airline tickets requirement for local and foreign travels needed
5	Foreign Travel and Local Travel thru Travel Agency	502999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	2,000,000	2,000,000		0 Provision of airline tickets requirement for foreign and local travels not catered by the GFA with PSDBM needed for arbitration cases, conferences, trainings and other official business transactions.
6	Postage and Deliveries	502999099	DMS / Administrative Division	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	2,000,000	2,000,000		0 Contracting with Philippine Postal Corporation for the annual expenses of postage stamps, telegram and other related expenses.
7	Postage and Deliveries (Courier Services)	502999099	DMS / Administrative Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	850,000	850,000		0 Outsourced annual expenses for postage stamps, telegram, courier services, deliveries, and other related expenses.
8	Major Repair and refurbishment of OSG office space / leased office spaces / rooms / common areas including electrical wirings, structured cabling, and other works for the good working condition of offices.	502999099	Divisions & Services	Public Bidding	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	32,000,000	32,000,000		0 Repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working condition.
9	Repairs/refurbishment on OSG Office Space/ Rooms/ Common Areas including dismantling and hauling services	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	3,761,000	3,761,000		0 Minor repairs such as repainting/refurbishing of walls, partitions, repair of flooring or wall/cubicles, repair of electrical wiring and other repairs in OSG's office spaces/common areas (including existing leased office spaces and newly leased office spaces for relocated offices) for good working condition, dismantling of office spaces, and hauling services. (Procurement upon the need arises, delegated to Admin Division)
10	Repair of various office equipment's	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	102,000	102,000		0 Repair of air-conditioning units, pitney bowes, binding machine, firefighting and other office equipment, including replacement of minor parts. (Procurement as the need arises, delegated to Admin Division)
11	Repair of various furniture and fixtures	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	400,000	400,000		0 Replacement / installation of vertical / combi blinds, repair of doors, walls, and other office furniture and fixtures. (Procurement as the need arises, delegated to Admin Division)
12	Repair of various IT equipment	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	200,000	200,000		0 Allocated cost for the repair of desktops, laptops, printers, scanners, UPS and other IT equipment. (Procurement as the need arises, delegated to Admin Division)
13	Repair of various communication equipment	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	100,000	100,000		0 Allocated cost for the repair of fax machine, radio, telephone and other communication equipment.
14	Preventive maintenance and repairs of two (2) units Schindler elevator located at OSG Building, Pitney Bowes and other Printing Machines of OSG.	502999099	Divisions & Services	Direct Contracting (Sec. 50)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	446,000	446,000		0 Preventive maintenance cost and repair to maintain the good running condition of Pitney Bowes, Rapid Print and other Printing Machines, and two (2) Schindler elevators of the OSG Building,
15	Repair, General Cleaning and General Maintenance of water motor pumps, Genset, roll-up shutters and other machineries.	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	100,000	100,000		0 Allocated cost for the repair and cleaning of two (2) units vertical water motor pumps, cistern motor pumps, submersible pumps, router, aluminum shutters and
16	Preventive maintenance and repairs of OSG shuttle buses	502999099	Divisions & Services	Direct Contracting (Sec. 50)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,000,000	1,000,000		0 Preventive maintenance, kilometer check-up and other repairs of OSG buses. (Procurement as the need arises, delegated to Admin Division)

17	Preventive maintenance and repairs of OSG motor vehicles	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,500,000	1,500,000	0	Preventive maintenance, kilometer check-up and other repairs of buses, motorcycles, wagons, vans, mid SUVs, sedans listed as OSG Service Vehicles. (Procurement as the need arises, delegated to Admin Division)
18	Repair of fire fighting equipments, etc.	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	100,000	100,000	0	Allocated cost for the repair and replacement of fire fighting equipments and building location signage's including refill of fire extinguishers. (Procurement as the need arises, delegated to Admin Division)
19	Copy papers & other paper materials w/ OSG print at the back	502999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	3,000,000	3,000,000	0	Annual contract for supply and delivery of bond papers with OSG print at the back
20	Copy papers & other paper materials w/ OSG print at the back	502999099	Divisions & Services	Repeat Order (Sec. 51)	Not Applicable	Jun-23	Jun-23	Jun-23	Regular Agency Fund (01000000)	400,000	400,000	0	Additional provision for Annual contract for supply and delivery of bond papers with OSG print at the back
21	Common-use office supplies & equipment (available at PS store)	502999099	Divisions & Services	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,085,934	1,085,934	0	Procurement of office supplies, equipment and anti-covid supplies expenses from PS-DBM. (Procurement as the need arises, delegated to Admin Division)
22	Common-use office supplies & equipment (not available at PS store)	502999099	Divisions & Services	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	3,740,195	3,740,195	0	Procurement of ballpen, sign pen, wind bind covers, anti-covid supplies and other office supplies/ equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division)
23	Common-use office supplies & equipment (not available at PS store)	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	2,009,921	2,009,921	0	Procurement of signage's, rubber stamp, calling cards, and other office supplies, equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division)
24	Common-use office supplies & equipment (not available at PS store)	502999099	Divisions & Services	Direct Contracting (Sec. 50)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	354,950	354,950	0	Procurement of additional photocopying toners, ink supplies/toners, and drum kit, c of pitney bowes, rapid print and other office supplies and/or equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division)
25	Information and Communication Equipment (semi-expendable) including upgrade of mobile workstations	502999099	Divisions & Services	Public Bidding	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,734,000	1,734,000	0	Procurement of various information and communication equipment for the use of the Legal Division and Services.
26	Information and Communication Equipment (semi-expendable) including upgrade of mobile workstations	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	366,000	366,000	0	Procurement of various information and communication equipment for the use of the Legal Division and Services.
27	Furniture & Fixtures (semi-expendable)	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	400,000	400,000	0	Procurement of various furniture & fixtures for the use of the Legal Division and Services.
28	Books - Regular (semi-expendable)	502999099	Divisions & Services	Direct Contracting (Sec. 50)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	200,000	200,000	0	Procurement of various law books for the use of the OSG Lawyers at the Library office.
29	Managed Printing	502999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	4,000,000	4,000,000	0	Annual contract for supply and delivery of toners with free use of printers for the use of Legal Divisions and Services.
30	Procurement of Fuel for OSG Vehicles	502999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	3,500,000	3,500,000	0	Procurement of Fuel of OSG Buses and Admin Dispatched Vehicles.
31	Security Services	502999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	11,506,000	11,506,000	0	Annual contract for the outsourcing of security personnel for security purposes including relocated
32	Security Services	502999099	Divisions & Services	Public Bidding	April to July 2023	April to July 2023	April to July 2023	April to July 2023	Regular Agency Fund (01000000)	1,498,000	1,498,000	0	Procurement of additional security personnel for new leased OSG Offices.
33	Janitorial Services (including materials/ supplies)	502999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	6,600,000	6,600,000	0	Annual contract for the outsourcing of janitorial services including equipments and materials supplies for the thirty (30) legal divisions and four (4) Services.
34	Environmental and Sanitary Services	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	180,000	180,000	0	Annual pest control services and other pest control services for the OSG Building and extension offices and disinfection services. (Procurement as the need arises, delegated to Admin Division)
35	Other General Services	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	235,000	235,000	0	Other general services such as carpet cleaning and laundry services (curtains of OSG Buses and Padilla hall). (Procurement as the need arises, delegated to Admin Division)
36	Printing and Publication Expense	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	50,000	50,000	0	Printing and Publication expenses including cost of printing and binding of documents, forms, manuals.
37	Advertising Expense	502999099	BAC / HRMAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	50,000	50,000	0	Publication costs for invitation to bid/job vacancies/sponsorship to universities. (Procurement as the need arises.)
38	Covid Testing for OSG Employees	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	900,000	900,000	0	Procurement of a service provider to conduct covid testing to OSG employees and contracted outsourced personnel. (Procurement as the need arises.)
39	Drug Testing for OSG Employees	502999099	Divisions & Services	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	590,000	590,000	0	Procurement of a service provider to conduct drug testing to OSG employees. (Procurement as the need arises.)
40	OSG Committees	502999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	2,500,000	2,500,000	0	Food and other expenses including jacket, tshirt, kits, journal and others for committee's planning and programs of the Ride & Awards Committee (RAC)

41	Lease of Venue (with Catering Services, if applicable)	5029999099	Divisions & Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	3,500,000	3,500,000	0	Provision of lease of venue with or without catering services (and other expenses) of various OSG committees including MYAA/OSG Anniversary Committee, Sportsfest Committee, YEAA Committee, and other committees
42	P.O. Box Rental	5029999099	Divisions & Services	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	2,000	2,000	0	PhilPost Mailbox Rental. (Procurement as the need arises.)
43	Lease of Digital Multifunction Copier	5029999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	6,500,000	6,500,000	0	Annual rental of photocopying machines necessary for the reproduction of legal and non-legal documents.
44	Lease of Office Spaces	5029999099	Divisions & Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	20,000,000	20,000,000	0	Lease of Office Spaces for relocated offices of OSG.
45	Magazines and Newspaper	5029999099	Divisions & Services	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	424,000	424,000	0	Annual subscription of newspapers, magazines and other reading materials
46	Official Gazettes	5029999099	Divisions & Services	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	12,000	12,000	0	Annual issuances of Official Gazettes.
47	Cable Subscriptions	5029999099	Divisions & Services	Direct Contracting (Sec. 50)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	35,000	35,000	0	Annual cable subscription for Secretariat.
48	Library Books (expendable local and foreign books)	5029999099	Library / Administrative Division	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	158,000	158,000	0	Various books and other printed legal resources for cybercrime, arbitration, international & constitutional law among others for OSG lawyers/employees. (expendable)
49	Procurement of Internet Access for Relocated Offices	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar to July 2023	Mar to July 2023	Mar to July 2023	Jul-23	Regular Agency Fund (01000000)	864,000	864,000	0	Allocated budget use for the internet bandwidth of relocated offices.
50	ICT Subscription - Office Productivity: Network Monitoring System + Desktop Management; Cloud Computing Service	5029999099	Divisions & Services	Public Bidding	Nov 2022 to Dec 2022	Nov 2022 to Dec 2022	Jan 2023	Jan 2023	Regular Agency Fund (01000000)	9,250,000	9,250,000	0	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster
51	ICT Subscription - Office Productivity: Microsoft Enterprise Mobility + Security + Anti-Phishing (Identity Access Management with Multi Factor	5029999099	Divisions & Services	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	11,973,000	11,973,000	0	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster
52	ICT Subscription - Office Productivity: Lexis Nexis; Sonicwall Analyzer for NSA4600/4500; Unified Threat Management License, VEEAM	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,420,000	1,420,000	0	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster
53	Other Expenses Incurred by the Agency	5029999099	Divisions & Services	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,000,000	1,000,000	0	Provision for other expenses needed by the agency including purchases from Petty Cash Fund. (Procurement is as the need arises)
54	Other Expenses Incurred by the Agency	5029999099	Divisions & Services	Shopping - Others	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	1,000,000	1,000,000	0	Provision for other expenses needed by the agency including purchases from Petty Cash Fund. (Procurement is as the need arises)
55	ICT Subscription - Office Productivity and System Maintenance and Databases Tools	Divisions & Services	YES	Public Bidding	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	GoP	22,657,613	22,657,613	0	Procurement of continuing subscription, upgrade, and new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2023
56	ICT Subscription - Office Productivity and System Maintenance and Databases Tools	Divisions & Services	YES	Direct Contracting (Sec. 50)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	GoP	1,490,000	1,490,000	0	Procurement of continuing subscription, upgrade, and new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2023
57	ICT Subscription - Office Productivity and System Maintenance and Databases Tools	Divisions & Services	YES	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Dec 2022 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	GoP	15,302,387	15,302,387	0	Procurement of continuing subscription, upgrade, and new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2023
58	ICT Subscription - Office Productivity and System Maintenance and Databases Tools	Divisions & Services	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	GoP	9,858,000	9,858,000	0	Procurement of continuing subscription, upgrade, and new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PPMP for FY 2023
59	Procurement of vehicles	Divisions & Services	NO	Public Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	GoP	10,800,000	0	10,800,000	Procurement of vehicles for usage of OSG employees and officials including dispatched and serviced vehicles.
60	Procurement of various office equipments	Divisions & Services	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	GoP	1,000,000	0	1,000,000	Procurement of various office equipment requested by OSG Legal Divisions and Services.
61	Procurement of various furniture and fixtures	Divisions & Services	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	GoP	1,200,000	0	1,200,000	Procurement of various office furniture and fixtures requested by OSG Legal Divisions and Services.

62	Security Improvement Program	Divisions & Services	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	GoP	923,000	0	923,000	Provision for additional security improvement of OSG Offices including but not limited to replacement, upgrade and installment of additional surveillance cameras
63	Procurement of ICT and Communication Equipments	Divisions & Services	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	GoP	1,000,000	0	1,000,000	Procurement of various ICT and Communication Equipments to be placed at OSG Existing Office Spaces, Leased Office Spaces, and Relocated Offices requested by various legal divisions and services, as proposed and included in the PPMP of CMS.
64	Procurement of ICT and Communication Equipments	Divisions & Services	NO	Public Bidding	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	Feb to Dec 2023	GoP	42,694,000	0	42,694,000	Procurement of various ICT and Communication Equipments to be placed at OSG Existing Office Spaces, Leased Office Spaces, and Relocated Offices requested by various legal divisions and services, as proposed and included in the PPMP of CMS.

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
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ASIII ALANNA GAYLE ASHLEY B. KHIO

ASIII EMILE JUSTIN D. CEBRIAN


DIR. BERNADETTE M. LIM